Unit 2 ICT in Organisations

Student Project Proposal Form

Student name: Example Spreadsheet

Date:

User name: TSM Sports Shoes

Description of user needs/problem:
TSM Sports Shoes is a new company, planning to manufacture a variety of sports and fashion footwear. They will have to pay for raw materials and labour costs in order to make the shoes. They need to know how many shoes they will have to sell, and how much they will have to sell them for in order to cover their costs. i.e. the point at which they will break even.

Outline description of solution:
Produce a spreadsheet for the managers of TSM which will enable them to record the costs that they will incur and the selling price that they can charge for their shoes. They can then use this model to identify various break-even points.

Proposed system

Data inputs required
Costs incurred in producing the shoes.
A range of selling prices.

Processing required
Calculate break-even points for each type of shoe for a variety of selling prices.

Outputs required
Lists of the results for each type of shoe.