

FINANCE AND MANAGEMENT CASE STUDY

QUESTIONS

NOTES TO CANDIDATE

- (i) Answers to be prepared as on 13 June 2006 by I.O. Lanthe, Finance Officer.
- (ii) The questions below are intended to test the candidate's understanding of the situation in the case and the application of relevant skills.

QUESTIONS

2. Draft a report, with supporting papers, for the Park Director presenting the expected 2006 financial outturn, 2007 draft operations budget, selected trading accounts and further analysis as requested in her memorandum (page 19). (33%)
3. Prepare a report with supporting documents for the Management Board on behalf of the Honorary Treasurer examining the options for the "Prom in the Park" concert as requested in his memorandum (page 24). (30%)
4. Draft a briefing note for the Chairman as requested by the Honorary Treasurer appraising the draft Performance Related Pay scheme and assessing the validity of associated performance measurement as requested in his memorandum (page 26). (17%)

(Copyright)