

Thursday 14 June 2012 – Afternoon

A2 GCE BUSINESS STUDIES

F296/01 Business Production

Candidates answer on the Question Paper.

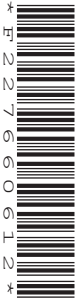
OCR supplied materials:

- Resource Booklet

Other materials required:

- A calculator may be used

Duration: 2 hours



Candidate forename		Candidate surname	
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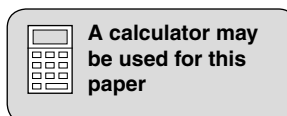
Centre number						Candidate number				
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INSTRUCTIONS TO CANDIDATES

- Write your name, centre number and candidate number in the boxes above. Please write clearly and in capital letters.
- Use black ink. HB pencil may be used for graphs and diagrams only.
- The information required to answer questions 1–6 is contained within the Resource Booklet.
- Answer **all** the questions.
- Read each question carefully. Make sure you know what you have to do before starting your answer.
- Write your answer to each question in the space provided. Additional paper may be used if necessary but you must clearly show your candidate number, centre number and question number(s).
- Do **not** write in the bar codes.

INFORMATION FOR CANDIDATES

- The number of marks is given in brackets [] at the end of each question or part question.
- The total number of marks for this paper is **60**.
- Your Quality of Written Communication will be assessed in questions marked with an asterisk (*).
- This document consists of **16** pages. Any blank pages are indicated.



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3 Fig. 1 below shows a simple breakdown of the annual costs of BBL.

Fig. 1 – Breakdown of BBL's annual costs

Direct labour costs	£1,320,000
Direct material costs	£2,100,000
Maintenance and cleaning costs	£55,000
Overheads	£2,500,000

The Finance Manager uses full costing to allocate 'Maintenance and cleaning costs' as a proportion of output of each biscuit variety (see Table 1 and lines 8–12 of the Resource Booklet). He has also considered allocating this cost by dividing it equally between each of the five cost centres.

Calculate the difference in the allocation of maintenance and cleaning costs between these two approaches for the Coconut Flake biscuit.

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Answer: [4]

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